

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	370,073	\$37,929.00	\$7,138.05
February	2015	352,788	\$36,642.54	\$6,735.41
March	2015	371,636	\$37,630.11	\$7,075.03
April	2015	411,969	\$40,044.57	\$7,887.17
May	2015	500,906	\$46,114.19	\$9,642.36
June	2015	517,865	\$47,189.85	\$9,952.55
July	2015	554,415	\$51,010.35	\$9,937.38
August	2015	530,239	\$49,393.77	\$9,500.73
September	2015	526,541	\$48,207.58	\$9,434.37
October	2015	442,316	\$42,546.75	\$7,933.90
November	2015	421,001	\$40,131.70	\$7,503.72
December	2015	399,416	\$39,463.80	\$7,089.49
		5,399,165	\$516,304.20	\$99,830.17

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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